Faculty and Staff Meeting
Spring 2013
Budget Concerns

- Planning for 2% to 5% permanent state cut
- Concern about F&A balances
- Need for classroom renovation funding
- Need for SPH2020 funding
- Need permanent funding to help address salaries
Tuition Increases to Recover Funding Lost by State

In Millions

Permanent State Support

School Based Tuition Revenue to SPH

In Millions
<table>
<thead>
<tr>
<th>On-campus Tuition Rates (full-time)</th>
<th>Est. Total Annual Tuition &amp; Fees</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Resident</td>
</tr>
<tr>
<td>BSPH</td>
<td>10,500</td>
</tr>
<tr>
<td>MHA, MPH, MSPH</td>
<td>17,000</td>
</tr>
<tr>
<td>MSEE</td>
<td>14,500</td>
</tr>
<tr>
<td>DRPH</td>
<td>17,500</td>
</tr>
<tr>
<td>All other Masters &amp; PHD Students</td>
<td>13,300</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Distance Education Credit Hour Rates (per hour)</th>
<th>Est. Total Credit Hour Tuition &amp; Fees</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Resident</td>
</tr>
<tr>
<td>MHA, MPH, MSPH</td>
<td>650</td>
</tr>
<tr>
<td>MSEE</td>
<td>535</td>
</tr>
<tr>
<td>DRPH</td>
<td>675</td>
</tr>
<tr>
<td>Certificate</td>
<td>480</td>
</tr>
<tr>
<td>Example MPH @ 21hrs Annually</td>
<td>13,650</td>
</tr>
</tbody>
</table>
SPH Tuition Remains Competitive

Estimated 2013-2014 MPH Peer Tuition Charges

- **Berkeley**
  - Resident: $36,577
  - Non-Resident: $23,700

- **Harvard**
  - Resident: $44,268
  - Non-Resident: $25,148

- **Johns Hopkins**
  - Resident: $58,149
  - Non-Resident: $41,578

- **Michigan**
  - Resident: $33,500
  - Non-Resident: $17,000

- **UNC**
  - Resident: $17,000
  - Non-Resident: $17,690

- **Washington**
  - Resident: $34,637
  - Non-Resident: $17,690

Legend:
- Resident
- Non-Resident
How Students Pay for their Education
40% of SPH Students are Self-Funded

*Several programs in PHLP and HPM are designed for working professionals who may get support from sponsoring organizations outside of the University.
60% of SPH Students Receive Some Aid
Average of $10K per Student
(Excluding Loans)

- Grants: $4,194
- Non-Service Awards: $8,027
- TA / RA / Temp comp.: $15,617
- Tuition Support: $8,670
34% of SPH Students Take Student Loans Average $20,700 per Student

- Subsidized (Need-based per FAFSA) 35%
- Unsubsidized 65%
Student Support Mix by Department

- BIOS
- EPID
- ESE
- HB
- HPM
- MCH
- NUTR
- PHLP

Millions

- GRANT
- LOAN
- NON-SERVICE
- SERVICE
- TUITION
School and Departmental Awards for Students
FY2014 = $6M

- Graduate School Awards & Tuition Remissions: 52% ($3.1 M)
- SPH Central Scholarship Committee & SBT Awards: 14% ($0.9 M)
- Named Scholarships & Other Departmental Awards: 34% ($2.0 M)

Total: $6.0 M
How do NC MPH students fund a year of their study?

- 36% use no institutional financial aid
- Others:
  - 17% work for service aid averaging $10,000
  - 19% have need-based grants averaging $2,300
  - 22% have non-service awards averaging $6,000
  - 42% have tuition relief averaging $4,000
  - 48% have loans averaging $22,200
How do NC PhD students fund a year of their study?

» 14% use no institutional financial aid

» Others:
  ✗ 15% have non-service awards averaging $7,200
  ✗ 21% take loans averaging $15,600
  ✗ 73% work for service aid averaging $17,800
  ✗ 75% receive tuition relief averaging $6,600
Student Support Decision Web

Faculty (RA, GRA, TA)
UNC Office of Scholarship & Student Aid (Need-Based Grants, Loans, University Scholarships)
External / Community (Grants & Awards)
UNC Graduate School (Merit Awards)
Department Award Committees (Tuition Grants, Named Scholarships)
School Scholarship Committee (School Named Scholarships)
Employers (Campus Temp Work, Jobs)
Questions?